

## ELECTRICAL MANUFACTURING COMPANY LIMITED

Registered Office :-ConstantiaOffice Complex, (South Block), 8th Floor 11, DrU.N Brahmachari Street, Kolkata -700 017  
Unaudited Financial Results (Standalone)  
For The Quarter Ended 30th June 2011

Particulars	Quarter ended		[?. In lacs)
	30.06.2011	30.06.2010	Year ended 31.03.2011 (Audited)
Net Sales / Income from Operations	20,984.65	15,170.12	90,392.46
Other Income	0.19	0.46	264.43
Total Income	20,984.84	15,170.58	90,656.89
Expenditure			
a) Consumption of material	962.02	754.13	4,609.39
b) Purchase of Project Material	15,787.05	11,959.90	67,189.00
c) Power and Fuel	28.13	22.98	125.71
d) Fabrication & Processing Charges	607.92	443.79	3,982.26
e) Employment Cost	569.55	314.51	2,143.15
f) Depreciation	41.25	31.50	150.79
g) Other Expenditure	1,495.79	822.73	5,310.82
h) Total	19,491.71	14,349.54	83,511.12
Interest	112.43	77.45	831.69
Exceptional Items			
Profit / (Loss) from Ordinary Activities before Tax	1,380.70	743.59	6,314.08
Tax Expenses (including deferred tax)	447.97	252.75	2,596.02
Net Profit/ (Loss) from Ordinary Activities after tax	932.73	490.84	3,718.06
Extraordinary Items			
Net Profit / (Loss) for the period	932.73	490.84	3,718.06
Paid up Equity Share Capital	3,300.00	3,300.00	3,300.00
Reserve Excluding Revaluation Reserve	5,965.28	2,700.51	5,032.55
Earnings Per Share(EPS)			
a) Basic EPS before Extraordinary item for the period, for the year to date and for the previous year	2.83	1.49	11.27
b) Basic EPS after Extraordinary item for the period, for the year to date and for the previous year	2.83	1.49	11.27
Public Shareholding			
- Number of Shares (in lacs.)	2.06	2.06	2.06
- Percentage of shareholding	0.62%	0.62%	0.62%
- Percentage of Promoters' Shareholding	99.38%	99.38%	99.38%
Promoters and Promoter Group Shareholding			
a) Pledged / Encumbered			
- Number of shares	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil
b) Non - Encumbered			
- Number of shares (in lacs.)	327.94	327.94	327.94
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	99.38%	99.38%	99.38%
Segment Performance - Revenue Results and Capital employed :			
1. Segment Revenue			
a) Project Construction Division	20,847.83	14,855.89	88,129.33
b) Tower Manufacturing Division	40.14	180.54	1,566.52
c) Aluminium Extrusion, Forging & Conductor Division	96.87	133.69	696.61
Total	20,984.84	15,170.12	90,392.46
Less - Inter Segment Revenue			
Net Sale/Income From Operations	20,984.84	15,170.12	90,392.46
2. Segment Results fProfit/Loss before Tax and Interest)			
a) Project Construction Division	1,762.49	1,030.84	7,834.22
b) Tower Manufacturing Division	(15.90)	(5.68)	186.96
c) Aluminium Extrusion, Forging & Conductor Division	2.12	3.44	140.56
Total	1,748.71	1,028.60	8,161.74
Less- Interest	112.43	77.45	831.69
Other Un-allocable Expenditure	255.77	208.01	1,280.40
Un-allocable Income	0.19	0.45	264.43
Total Profit Before Tax	1,380.70	743.59	6,314.08
3. Segment Capital Employed (Assets-Liabilities)			
a) Project Construction Division	4,210.58	3,097.12	(8,152.13)
b) Tower Manufacturing Division	2,733.27	2,806.40	2,679.89
c) Aluminium Extrusion, Forging & Conductor Division	519.76	591.94	594.46
d) Unallocated	5,015.57	2,606.78	16,072.85
Total	12,479.18	9,102.24	11,195.07

## Notes:

- The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 21st July, 2011.
- The limited review as required under clause 41 of listing agreement has been completed by the Auditors.
- Adjustments, if any, in employee benefits on account of revised AS -15 issued by the Institute of Chartered Accountants of India will be dealt with in the audited accounts..
- Figures for the corresponding quarter have been regrouped/rearranged wherever necessary.

13y Order of the Board

*Manoj Tdhnawal*  
Manoj Tdhnawal  
Managing Director

Place: Kolkata

Dated :21st July 2011

SPANNING POWER AROUND THE GLOBE