

ELECTRICAL MANUFACTURING COMPANY LIMITED

Registered Office :- 139B, B.T Road Kolkata-700 058

Unaudited Financial Results

For The Quarter Ended 31st March 2011

Particulars	(Rs. In lacs)			
	Quarter ended 31.03.2011 (Unaudited)	Quarter ended 31.03.2010 (Unaudited)	Year ended 31.03.2011 (Unaudited)	Year ended 31.03.2010 (Audited)
Net Sales / Income from Operations	30,344.67	25,027.79	90,400.36	65,496.19
Other Income	266.37	75.00	266.86	162.29
Total Income	30,611.04	25,102.79	90,667.22	65,658.48
Expenditure				
a) Consumption of material	1,659.85	6,264.69	4,751.81	7,236.58
b) Purchase of Project Material	20,016.99	14,970.75	67,124.78	47,440.79
c) Power and Fuel	38.80	28.28	125.71	97.40
d) Fabrication & Processing Charges	2,323.33	1,329.08	4,056.60	1,563.45
e) Employment Cost	955.76	402.03	2,160.88	1,297.96
f) Depreciation	41.64	42.93	151.64	100.85
g) Other Expenditure	2,608.31	1,519.60	5,157.58	3,506.51
h) Total	27,644.68	24,557.36	83,529.00	61,243.54
Interest	337.68	31.02	829.59	763.54
Exceptional Items	-	-	-	-
Profit / (Loss) from Ordinary Activities before Tax	2,628.68	514.41	6,308.63	3,651.40
Tax Expenses including adjustment of deferred tax	1,334.21	138.95	2,594.21	1,223.39
Net Profit/ (Loss) from Ordinary Activities after tax	1,294.47	375.46	3,714.42	2,428.01
Extraordinary Items				
Net Profit / (Loss) for the period	1,294.47	375.46	3,714.42	2,428.01
Paid up Equity Share Capital	3,300.00	3,300.00	3,300.00	3,300.00
Reserve Excluding Revaluation Reserve	5,413.71	2,700.51	5,413.71	2,700.51
Earnings Per Share(EPS in Rs.)				
a) Basic and Diluted EPS before Extraordinary item	3.92	1.14	11.26	7.36
b) Basic and Diluted EPS after Extraordinary item	3.92	1.14	11.26	7.36
Public Shareholding				
- Number of Shares (in lacs.)	2.06	2.06	2.06	2.06
- Percentage of shareholding*	0.62%	0.62%	0.62%	0.62%
- Percentage of Promoters' Shareholding*	99.38%	99.38%	99.38%	99.38%
Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of Shares (as a % of the total Share Capital of the Company)	Nil	Nil	Nil	Nil
b) Non - Encumbered				
- Number of shares (in lacs.)	327.94	327.94	327.94	327.94
- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total Share Capital of the Company)	99.38%	99.38%	99.38%	99.38%
Segment Performance - Revenue Results and Capital employed :				
1. Segment Revenue				
a) Project Construction Division	29,813.50	23,717.60	88,119.05	62,450.86
b) Tower Manufacturing Division	396.89	948.57	1,577.52	2,391.84
c) Aluminium Extrusion, Forging & Conductor Division	134.28	363.51	703.79	717.99
Total	30,344.67	25,029.68	90,400.36	65,560.69
Less - Inter Segment Revenue				
Net Sale/Income From Operations	30,344.67	25,029.68	90,400.36	65,560.69
2. Segment Results (Profit/Loss before Tax and Interest)				
a) Project Construction Division	3,243.62	741.98	7,751.68	4,665.33
b) Tower Manufacturing Division	57.25	(170.41)	196.67	252.38
c) Aluminium Extrusion, Forging & Conductor Division	60.47	22.33	160.56	71.28
Total	3,361.34	593.90	8,108.91	4,988.99
Less- Interest	337.68	31.02	829.59	763.54
Other Un-allocable Expenditure	661.35	119.84	1,237.55	671.84
Un-allocable Income	266.37	71.37	266.86	97.79
Total Profit Before Tax	2,628.68	514.41	6,308.63	3,651.40
3. Segment Capital Employed (Assets-Liabilities)				
a) Project Construction Division			(8,159.49)	1,667.45
b) Tower Manufacturing Division			2,690.25	3,031.64
c) Aluminium Extrusion, Forging & Conductor Division			588.14	634.88
d) Unallocated			16,398.36	2,243.03
Total			11,517.26	7,577.00

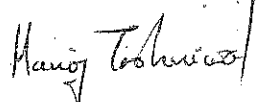
Statement of Assets & Liabilities

Particulars	As on	As on
	31.03.2011 (UnAudited)	31.03.2010 (Audited)
1.Share Holders' Fund		
a) Capital	3,300.00	3,300.00
b) Reserves & Surplus	5,476.40	2,765.34
2.Loan Fund	2,740.85	3,277.47
Total	11,517.25	9,342.81
3.Fixed Assets	3,178.41	1,414.56
4.investment	2,548.49	15.00
5.Deferred Tax Asset	-	764.59
6.Current Assets		
a) Inventories	5,863.17	1,594.66
b) Sundry Debtors	35,930.55	22,259.78
c) Cash & Bank Balances	13,394.40	4,123.13
d) Loans & Advances	9,100.97	3,767.13
7.Less - Current Liabilities & Provisions		
a) Current Liabilities	57,313.12	25,597.24
b) Provisions	1,185.62	
8. Profit & Loss a/c	-	1,001.22
Total	11,517.25	9,342.81

Notes:

1. The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 14th May 2011
2. The limited review, as required under clause 41 of listing agreement has been completed by the Auditors.
3. Adjustments, if any, in employee benefits on account of revised AS - 15 issued by the Institute of Chartered Accountants of India will be dealt with in the audited accounts..
4. Figures for the corresponding quarter have been regrouped/rearranged wherever necessary.

By Order of the Board



Manoj Toshniwal
Managing Director

Place : Kolkata
Dated : 14th May 2011

SPANNING POWER AROUND THE GLOBE