

ELECTRICAL MANUFACTURING COMPANY LIMITED

Registered Office :- 139B, B.T Road Kolkata-700 058

Unaudited Financial Results

For The Quarter Ended 31st December 2010

(Rs. In lacs)

Particulars	Quarter ended 31.12.2010	Quarter ended 31.12.2009	Period ended 31.12.2010	Period ended 31.12.2009	Year ended 31.03.2010 (Audited)
Net Sales / Income from Operations	25,308.96	18,726.60	60,055.69	40,492.61	65,496.19
Other Income	0.02	62.03	0.49	69.04	162.29
Total Income	25,308.98	18,788.63	60,056.18	40,561.65	65,658.48
Expenditure					
a) Consumption of material	870.31	804.96	3,091.96	1,197.90	7,236.58
b) Purchase of Project Material	20,468.84	14,966.87	47,107.79	32,303.62	47,440.79
c) Power and Fuel	34.54	23.34	86.91	68.89	97.40
d) Fabrication & Processing Charges	804.25	219.45	1,733.27	618.04	1,563.45
e) Employment Cost	481.35	306.16	1,205.12	859.58	1,297.96
f) Depreciation	45.00	20.00	110.00	58.00	100.85
g) Other Expenditure	733.97	636.39	2,549.27	1,653.79	3,506.51
h) Total	23,438.26	16,977.17	55,884.32	36,757.82	61,243.54
Interest	226.06	472.22	491.91	692.00	763.54
Exceptional Items					
Profit / (Loss) from Ordinary Activities before Tax	1,644.66	1,339.24	3,679.95	3,111.83	3,651.40
Tax Expenses including adjustment of deferred tax	568.20	452.72	1,260.00	1,057.71	1,223.39
Net Profit/ (Loss) from Ordinary Activities after tax	1,076.46	886.52	2,419.95	2,054.12	2,428.01
Extraordinary Items					
Net Profit / (Loss) for the period	1,076.46	886.52	2,419.95	2,054.12	2,428.01
Paid up Equity Share Capital	3,300.00	3,000.00	3,300.00	3,000.00	3,300.00
Reserve Excluding Revaluation Reserve	4,119.24	0.51	4,119.24	0.51	2,700.51
Earnings Per Share(EPS in Rs.)					
a) Basic and Diluted EPS before Extraordinary item	3.26	2.96	7.33	6.85	7.36
b) Basic and Diluted EPS after Extraordinary item	3.26	2.96	7.33	6.85	7.36
Public Shareholding					
- Number of Shares (in lacs.)	2.06	2.06	2.06	2.06	2.06
- Percentage of shareholding	0.62%	0.69%	0.62%	0.69%	0.62%
- Percentage of Promoters' Shareholding	99.38%	99.31%	99.38%	99.31%	99.38%
Segment Performance - Revenue Results and Capital employed :					
1. Segment Revenue					
a) Project Construction Division	24,243.43	17,897.26	58,305.55	38,615.23	62,450.86
b) Tower Manufacturing Division	885.10	681.47	1,180.63	1,506.08	2,391.84
c) Aluminium Extrusion, Forging & Conductor Division	180.43	199.47	569.51	422.90	717.99
Total	25,308.96	18,778.20	60,055.69	40,544.21	65,560.69
Less - Inter Segment Revenue					
Net Sale/Income From Operations	25,308.96	18,778.20	60,055.69	40,544.21	65,560.69
2. Segment Results (Profit/Loss before Tax and Interest)					
a) Project Construction Division	1,743.51	1,841.22	4,508.06	3,983.46	4,665.33
b) Tower Manufacturing Division	182.84	24.63	139.42	421.66	252.38
c) Aluminium Extrusion, Forging & Conductor Division	36.69	16.38	100.09	65.30	71.28
Total	1,963.04	1,882.23	4,747.57	4,470.42	4,988.99
Less- Interest	226.06	472.22	491.91	692.00	763.54
Other Un-allocable Expenditure	92.34	81.20	576.20	684.03	671.84
Un-allocable Income	0.02	10.43	0.49	17.44	97.79
Total Profit Before Tax	1,644.66	1,339.24	3,679.95	3,111.83	3,651.40
3. Segment Capital Employed (Assets-Liabilities)					
a) Project Construction Division			5,789.52	2,382.13	1,667.45
b) Tower Manufacturing Division			3,731.40	3,636.78	3,031.64
c) Aluminium Extrusion, Forging & Conductor Division			683.80	636.77	634.88
d) Unallocated			1,538.96	1,069.33	2,243.03
Total			11,743.68	7,725.01	7,577.00

Notes:

- The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 28th January 2011.
- The limited review, as required under clause 41 of listing agreement has been completed by the Auditors.
- Adjustments, if any, in employee benefits on account of revised AS - 15 issued by the Institute of Chartered Accountants of India will be dealt with in the audited accounts.
- Figures for the corresponding quarter have been regrouped/rearranged wherever necessary.

By Order of the Board

Manoj Toshiwal

Manoj Toshiwal
Managing Director

Place : Kolkata

Dated : 28th January 2011

SPANNING POWER AROUND THE GLOBE