

ELECTRICAL MANUFACTURING COMPANY LIMITED

Registered Office :- 139B, B.T Road Kolkata-700 058

Unaudited Financial Results

For The Quarter Ended 30th September 2010

(Rs. In lacs)

Particulars	Quarter ended 30.09.2010	Quarter ended 30.09.2009	Period ended 30.09.2010	Period ended 30.09.2009	Year ended 31.03.2010 (Audited)
Net Sales / Income from Operations	19,576.61	14,309.48	34,746.73	21,766.01	65,496.19
Other Income	0.01	3.57	0.47	7.01	162.29
Total Income	19,576.62	14,313.05	34,747.20	21,773.02	65,658.48
Expenditure					
a) Consumption of material	1,467.52	183.64	2,221.65	392.94	7,236.58
b) Purchase of Project Material	14,679.05	11,923.83	26,638.95	17,336.75	47,440.79
c) Power and Fuel	29.39	23.76	52.37	45.55	97.40
d) Fabrication & Processing Charges	485.23	274.68	929.02	396.59	1,563.45
e) Employment Cost	409.26	289.16	723.77	553.42	1,297.96
f) Depreciation	33.50	16.00	65.00	38.00	100.85
g) Other Expenditure	992.57	429.33	1,815.30	1,017.40	3,506.51
h) Total	18,096.52	13,140.40	32,446.06	19,780.65	61,243.54
Interest	188.40	130.51	265.85	219.78	763.54
Exceptional Items					
Profit / (Loss) from Ordinary Activities before Tax	1,291.70	1,042.14	2,035.29	1,772.59	3,651.40
Tax Expenses including adjustment of deferred tax	439.05	356.05	691.80	604.99	1,223.39
Net Profit/ (Loss) from Ordinary Activities after tax	852.65	686.09	1,343.49	1,167.60	2,428.01
Extraordinary Items					
Net Profit / (Loss) for the period	852.65	686.09	1,343.49	1,167.60	2,428.01
Paid up Equity Share Capital	3,300.00	3,000.00	3,300.00	3,000.00	3,300.00
Reserve Excluding Revaluation Reserve	3,042.78	0.51	3,042.78	0.51	2,700.51
Earnings Per Share(EPS in Rs.)					
a) Basic and Diluted EPS before Extraordinary item	2.58	2.29	4.07	3.89	7.36
b) Basic and Diluted EPS after Extraordinary item	2.58	2.29	4.07	3.89	7.36
Public Shareholding					
- Number of Shares (in lacs.)	2.06	2.06	2.06	2.06	2.06
- Percentage of shareholding	0.62%	0.69%	0.62%	0.69%	0.62%
- Percentage of Promoters' Shareholding	99.38%	99.31%	99.38%	99.31%	99.38%

Segment Performance - Revenue Results and Capital employed :

1. Segment Revenue					
a) Project Construction Division	19,206.23	13,517.65	34,062.12	20,717.97	62,450.86
b) Tower Manufacturing Division	114.99	659.26	295.53	824.61	2,391.84
c) Aluminium Extrusion, Forging & Conductor Division	255.39	132.57	389.08	223.43	717.99
Total	19,576.61	14,309.48	34,746.73	21,766.01	65,560.69
Less - Inter Segment Revenue					
Net Sale/Income From Operations	19,576.61	14,309.48	34,746.73	21,766.01	65,560.69
2. Segment Results (Profit/Loss before Tax and Interest)					
a) Project Construction Division	1,733.72	1,034.26	2,764.55	2,142.24	4,665.33
b) Tower Manufacturing Division	(37.74)	362.19	(43.42)	397.03	252.38
c) Aluminium Extrusion, Forging & Conductor Division	59.96	35.50	63.40	48.92	71.28
Total	1,755.94	1,431.95	2,784.53	2,588.19	4,988.99
Less- Interest	188.40	130.51	265.85	219.78	763.54
Other Un-allocable Expenditure	275.85	262.87	483.86	602.83	671.84
Un-allocable Income	0.01	3.57	0.47	7.01	97.79
Total Profit Before Tax	1,291.70	1,042.14	2,035.29	1,772.59	3,651.40
3. Segment Capital Employed (Assets-Liabilities)					
a) Project Construction Division			2,539.28	1,557.35	1,667.45
b) Tower Manufacturing Division			2,997.18	3,936.95	3,031.64
c) Aluminium Extrusion, Forging & Conductor Division			748.49	639.48	634.88
d) Unallocated			2,274.55	(1,957.80)	2,243.03
Total			8,559.50	4,175.98	7,577.00

Notes:

- The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 23rd October, 2010.
- The limited review, as required under clause 41 of listing agreement has been completed by the Auditors.
- Adjustments, if any, in employee benefits on account of revised AS - 15 issued by the Institute of Chartered Accountants of India will be dealt with in the audited accounts.
- Figures for the corresponding quarter have been regrouped/rearranged wherever necessary.

By Order of the Board

Manoj Toshniwal

Manoj Toshniwal
Managing Director

Place : Kolkata
Dated : 23rd October 2010

SPANNING POWER AROUND THE GLOBE