

ELECTRICAL MANUFACTURING COMPANY LIMITED

Registered Office :- 139B, B.T Road Kolkata-700 058

Unaudited Financial Results

For The Quarter Ended 30th June '2010

(Rs. In lacs)

Particulars	Quarter ended		Year ended
	30.06.2010	30.06.2009	31.03.2010 (Audited)
Net Sales / Income from Operations	15,170.12	7,456.53	65,496.19
Other Income	0.46	3.44	162.29
Total Income	15,170.58	7,459.97	65,658.48
Expenditure			
a) Consumption of material	754.13	209.30	7,236.58
b) Purchase of Project Material	11,959.90	5,412.92	47,440.79
c) Power and Fuel	22.98	21.79	97.40
d) Fabrication & Processing Charges	443.79	121.91	1,563.45
e) Employment Cost	314.51	264.26	1,297.96
f) Depreciation	31.50	22.00	100.85
g) Other Expenditure	822.73	588.07	3,506.51
h) Total	14,349.54	6,640.25	61,243.54
Interest	77.45	89.27	763.54
Exceptional Items			
Profit / (Loss) from Ordinary Activities before Tax	743.59	730.45	3,651.40
Tax Expenses (including deferred tax)	252.75	248.94	1,223.39
Net Profit/ (Loss) from Ordinary Activities after tax	490.84	481.51	2,428.01
Extraordinary Items			
Net Profit / (Loss) for the period	490.84	481.51	2,428.01
Paid up Equity Share Capital	3,300.00	3,000.00	3,300.00
Reserve Excluding Revaluation Reserve	2,700.51	0.51	2,700.51
Earnings Per Share(EPS)			
a) Basic EPS before Extraordinary item for the period, for the year to date and for the previous year	1.49	1.61	7.36
b) Basic EPS after Extraordinary item for the period, for the year to date and for the previous year	1.49	1.61	7.36
Public Shareholding			
- Number of Shares (in lacs.)	2.06	2.06	2.06
- Percentage of shareholding	0.62%	0.69%	0.62%
- Percentage of Promoters' Shareholding	99.38%	99.31%	99.38%
Segment Performance - Revenue Results and Capital employed :			
1. Segment Revenue			
a) Project Construction Division	14,855.89	7,200.32	62,450.86
b) Tower Manufacturing Division	180.54	165.35	2,391.84
c) Aluminium Extrusion, Forging & Conductor Division	133.69	90.86	717.99
Total	15,170.12	7,456.53	65,560.69
Less - Inter Segment Revenue			
Net Sale/Income From Operations	15,170.12	7,456.53	65,560.69
2. Segment Results (Profit/Loss before Tax and Interest)			
a) Project Construction Division	1,030.84	1,107.98	4,665.33
b) Tower Manufacturing Division	(5.68)	34.84	252.38
c) Aluminium Extrusion, Forging & Conductor Division	3.44	13.42	71.28
Total	1,028.60	1,156.24	4,988.99
Less- Interest			
Other Un-allocable Expenditure	77.45	89.27	763.54
Un-allocable Income	208.01	339.96	671.84
Total Profit Before Tax	0.45	3.44	97.79
Total Profit Before Tax	743.59	730.45	3,651.40
3. Segment Capital Employed (Assets-Liabilities)			
a) Project Construction Division	3,097.12	1,133.42	1,667.45
b) Tower Manufacturing Division	2,806.40	3,474.75	3,031.64
c) Aluminium Extrusion, Forging & Conductor Division	591.94	659.85	634.88
d) Unallocated	2,606.78	(2,612.97)	2,243.03
Total	9,102.24	2,655.05	7,577.00

Notes:

- The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 26th July, 2010.
- The limited review, as required under clause 41 of listing agreement has been completed by the Auditors.
- Adjustments, if any, in employee benefits on account of revised AS - 15 issued by the Institute of Chartered Accountants of India will be dealt with in the audited accounts.
- Figures for the corresponding quarter have been regrouped/rearranged wherever necessary.

By Order of the Board

Manoj Toshniwal

Manoj Toshniwal
Managing Director

Place : Kolkata

Dated : 26th July 2010