

**ELECTRICAL MANUFACTURING COMPANY LIMITED**

Registered Office :- 139B, B.T Road Kolkata-700 058

Unaudited Financial Results

For The Quarter Ended 31st March '2010

(Rs. In lacs)

Particulars	Quarter ended 31.03.2010	Quarter ended 31.03.2009	Year ended 31.03.2010	Year ended 31.03.2009 (Audited)
Net Sales / Income from Operations	25027.79	13820.48	65520.40	33515.51
Other Income	75.00	803.87	144.04	38.80
Total Income	25102.79	14624.35	65664.44	33554.31
<b>Expenditure</b>				
a) Consumption of raw material	6264.69	1830.36	7462.59	3476.95
b) Purchase of Project Material	14970.75	9482.65	47274.37	22389.06
c) Power and Fuel	28.28	28.57	97.17	179.27
d) Fabrication & Processing Charges	1329.08	417.79	1945.12	1148.01
e) Employment Cost	402.03	337.16	1261.61	1079.58
f) Depreciation	42.93	22.42	100.93	73.23
g) Other Expenditure	1519.60	931.88	3173.39	2284.79
h) Total	24557.36	13050.83	61315.18	30630.89
Interest	31.02	161.50	723.02	386.51
<b>Exceptional Items</b>				
Profit / (Loss) from Ordinary Activities before Tax	514.41	1412.02	3626.24	2536.91
Tax Expenses (including deferred tax)	138.95	753.06	1196.66	1746.93
Net Profit/ (Loss) from Ordinary Activities after tax	375.46	658.96	2429.58	789.98
<b>Extraordinary Items</b>				
Net Profit / (Loss) for the period	375.46	658.96	2429.58	789.98
Paid up Equity Share Capital	3300.00	3000.00	3300.00	3000.00
Reserve Excluding Revaluation Reserve	2700.51	0.51	2700.51	0.51
<b>Earnings Per Share(EPS)</b>				
a) Basic EPS before Extraordinary item for the period, for the year to date and for the previous year	1.14	2.20	7.36	2.63
b) Basic EPS after Extraordinary item for the period, for the year to date and for the previous year	1.14	2.20	7.36	2.63
<b>Public Shareholding</b>				
- Number of Shares (in lacs.)	2.06	2.06	2.06	2.06
- Percentage of shareholding	0.62%	0.69%	0.62%	0.69%
- Percentage of Promoters' Shareholding	99.38%	99.31%	99.38%	99.31%
<b>Segment Performance - Revenue Results and Capital employed :</b>				
<b>1. Segment Revenue</b>				
a) Project Construction Division	23717.60	13008.44	62332.83	30583.23
b) Tower Manufacturing Division	948.57	420.23	2454.65	2153.57
c) Aluminium Extrusion, Forging & Conductor Division	363.51	391.81	786.41	778.71
Total	25029.68	13820.48	65573.89	33515.51
Less - Inter Segment Revenue				
Net Sale/Income From Operations	25029.68	13820.48	65573.89	33515.51
<b>2. Segment Results (Profit/Loss before Tax and Interest)</b>				
a) Project Construction Division	741.98	950.08	4725.44	3275.32
b) Tower Manufacturing Division	(170.41)	(132.46)	251.25	124.73
c) Aluminium Extrusion, Forging & Conductor Division	22.33	51.92	87.63	191.67
Total	593.90	869.54	5064.32	3591.72
Less- Interest	31.02	161.50	723.02	386.52
Other Un-allocable Expenditure	119.84	99.89	803.87	707.09
Un-allocable Income	71.37	803.87	88.81	38.80
Total Profit Before Tax	514.41	1412.02	3626.24	2536.91
<b>3. Segment Capital Employed (Assets-Liabilities)</b>				
a) Project Construction Division			2206.18	(935.03)
b) Tower Manufacturing Division			3003.22	3539.41
c) Aluminium Extrusion, Forging & Conductor Division			645.72	631.44
d) Unallocated			(477.09)	8.27
Total			5378.03	3244.09

**Notes:**

- The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 14th April , 2010.
- The limited review, as required under clause 41 of listing agreement has been completed by the Auditors.
- Adjustments, if any, in employee benefits on account of revised AS - 15 issued by the Institute of Chartered Accountants of India will be dealt with in the audited accounts..
- Figures for the corresponding quarter have been regrouped/rearranged wherever necessary.

By Order of the Board

*Manoj Toshniwal*

Manoj Toshniwal  
Managing Director

Place : Kolkata  
Dated :14th April 2010