

ELECTRICAL MANUFACTURING COMPANY LIMITED

Registered Office :- 139B, B.T Road Kolkata-700 058

Unaudited Financial Results

For The Quarter Ended 31st December '2009

(Rs. In lacs)

Particulars	Quarter ended 31.12.2009	Quarter ended 31.12.2008	Period ended 31.12.2009	Period ended 31.12.2008	Year ended 31.03.2009 (Audited)
Net Sales / Income from Operations	18726.60	5401.51	40492.61	18029.21	33515.51
Other Income	62.03	0.12	69.04	805.60	38.80
Total Income	18788.63	5401.63	40561.65	18834.81	33554.31
Expenditure					
a) Consumption of raw material	804.96	494.17	1197.90	1494.28	3476.95
b) Purchase of Project Material	14966.87	3836.72	32303.62	13021.11	22389.06
c) Power and Fuel	23.34	45.72	68.89	112.84	179.27
d) Fabrication & Processing Charges	219.45	203.91	616.04	733.61	1148.01
e) Employment Cost	306.16	143.22	859.58	619.03	1079.58
f) Depreciation	20.00	16.84	58.00	47.58	73.23
g) Other Expenditure	636.39	498.66	1653.79	1450.47	2284.79
h) Total	16977.17	5239.24	36757.82	17478.92	30630.89
Interest	472.22	95.20	692.00	216.53	386.51
Exceptional Items	-	-	-	-	-
Profit / (Loss) from Ordinary Activities before Tax	1339.24	67.19	3111.83	1139.36	2536.91
Tax Expenses including adjustment of deferred tax	452.72	23.57	1057.71	118.54	1746.93
Net Profit/ (Loss) from Ordinary Activities after tax	886.52	43.62	2054.12	1020.82	789.98
Extraordinary Items	-	-	-	-	-
Net Profit / (Loss) for the period	886.52	43.62	2054.12	1020.82	789.98
Paid up Equity Share Capital	3000.00	3000.00	3000.00	3000.00	3000.00
Reserve Excluding Revaluation Reserve	0.51	0.51	0.51	0.51	0.51
Earnings Per Share(EPS)					
a) Basic EPS before Extraordinary item for the period, for the year to date and for the previous year	2.96	0.15	6.85	3.40	2.63
b) Basic EPS after Extraordinary item for the period, for the year to date and for the previous year	2.96	0.15	6.85	3.40	2.63
Public Shareholding					
- Number of Shares (in lacs.)	2.06	2.06	2.06	2.06	2.06
- Percentage of shareholding	0.69%	0.69%	0.69%	0.69%	0.69%
- Percentage of Promoters' Shareholding	99.31%	99.31%	99.31%	99.31%	99.31%

Segment Performance - Revenue Results and Capital employed :

1. Segment Revenue					
a) Project Construction Division	17897.26	4900.47	38615.23	15852.53	30583.23
b) Tower Manufacturing Division	681.47	303.59	1506.08	1750.25	2153.57
c) Aluminium Extrusion, Forging & Conductor Division	199.47	197.45	422.90	426.43	778.71
Total	18778.20	5401.51	40544.21	18029.21	33515.51
Less - Inter Segment Revenue					
Net Sale/Income From Operations	18778.20	5401.51	40544.21	18029.21	33515.51
2. Segment Results (Profit/Loss before Tax and Interest)					
a) Project Construction Division	1841.22	76.36	3983.46	601.02	3275.32
b) Tower Manufacturing Division	24.63	69.36	421.66	260.40	124.73
c) Aluminium Extrusion, Forging & Conductor Division	16.38	42.85	65.30	151.96	191.67
Total	1882.23	188.57	4470.42	1013.38	3591.72
Less- Interest	472.22	95.20	692.00	216.53	386.52
Other Un-allocable Expenditure	81.20	28.27	684.03	465.06	707.09
Un-allocable income	10.43	0.12	17.44	805.60	38.80
Total Profit Before Tax	1339.24	65.22	3111.83	1137.39	2536.91
3. Segment Capital Employed (Assets-Liabilities)					
a) Project Construction Division			2382.13	1352.83	(935.03)
b) Tower Manufacturing Division			3636.78	3062.11	3539.41
c) Aluminium Extrusion, Forging & Conductor Division			636.77	792.21	631.44
d) Unallocated			1069.33	(3930.92)	8.27
Total			7725.01	1276.23	3244.09

Notes:

- The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 29th January, 2010.
 - The limited review, as required under clause 41 of listing agreement has been completed by the Auditors.
 - Adjustments, if any, in employee benefits on account of revised AS - 15 issued by the Institute of Chartered Accountants of India will be dealt with in the audited accounts.
- Figures for the corresponding quarter have been regrouped/rearranged wherever necessary.

By Order of the Board

Manoj Toshniwal

Manoj Toshniwal
Managing Director

Place : Kolkata
Dated : 29th January 2010

