

ELECTRICAL MANUFACTURING COMPANY LIMITED

Regd. Office :- 139B, B.T Road Kolkata-700 058

Unaudited Financial Results

For The Quarter Ended 30th Septmeber'2009

(Rs. In lacs)

Particulars	Quarter ended 30.9.2009	Quarter ended 30.9.2008	Period ended 30.9.2009	Period ended 30.9.2008	Year ended 31.03.2009 (Audited)
Net Sales / Income from Operations	14,309.48	6,626.94	21,766.01	12,627.70	33,515.51
Other Income	3.57	405.61	7.01	805.48	38.80
Total Income	14,313.05	7,032.55	21,773.02	13,433.18	33,554.31
Expenditure					
a. Consumption of raw material	183.64	843.56	392.94	1,000.11	3,476.95
b. Purchase of Project Material	11,923.83	4,713.92	17,336.75	9,184.39	22,389.06
c. Power and Fuel	23.76	42.42	45.55	67.12	179.27
d. Fabrication & Processing Charges	274.68	273.61	396.59	529.70	1,148.01
e. Employment Cost	289.16	261.96	553.42	475.81	1,079.58
f. Depreciation	16.00	13.74	38.00	30.74	73.23
g. Other Expenditure	429.33	319.42	1,017.40	951.81	2,284.79
h. Total	13,140.40	6,468.63	19,780.65	12,239.68	30,630.89
Interest	130.51	57.73	219.78	121.33	386.51
Exceptional Items					
Profit / (Loss) from Ordinary Activities before Tax	1,042.14	506.19	1,772.59	1,072.17	2,536.91
Tax Expenses including adjustment of deferred tax	356.05	38.00	604.99	94.98	1,746.93
Net Profit/ (Loss) after Ordinary Activities after tax	686.09	468.19	1,167.60	977.19	789.98
Extraordinary Items					
Net Profit / (Loss) for the period	686.09	468.19	1,167.60	977.19	789.98
Paid up Equity Share Capital	3,000.00	3,000.00	3,000.00	3,000.00	3,000
Reserve Excluding Revaluation Reserve	0.51	0.51	0.51	0.51	0.51
Earnings Per Share(EPS)					
a) Basic EPS before Extraordinary item for the period, for the year to date and for the previous year	2.29	1.56	3.89	3.26	2.63
b) Basic EPS after Extraordinary item for the period, for the year to date and for the previous year	2.29	1.56	3.89	3.26	2.63
Public Shareholding					
- Number of Shares	2.06	2.06	2.06	2.06	2.06
- Percentage of shareholding	0.69%	0.69%	0.69%	0.69%	0.69%
- Percentage of Promoters' Shareholding	99.31%	99.31%	99.31%	99.31%	99.31%

Segment Performance - Revenue Results and Capital employed :

1. Segment Revenue					
(a.) Project Construction Division (Incl. Real Estate Dev)	13,517.65	5,196.82	20,717.97	10,952.06	30,583.23
(b.) Tower Manufacturing Division	659.26	1,262.13	824.61	1,446.66	2,153.57
(c.) Aluminium Extrusion, Forging & Conductor Division	132.57	167.99	223.43	228.98	778.71
Total	14,309.48	6,626.94	21,766.01	12,627.70	33,515.51
Less - inter Segment Revenue					
Net Sale/Income From Operations	14,309.48	6,626.94	21,766.01	12,627.70	33,515.51
2. Segment Results (Profit/Loss before Tax and Interest)					
(a.) Project Construction Division (Incl. Real Estate Dev)	1,034.26	193.62	2,142.24	524.66	3,275.32
(b.) Tower Manufacturing Division	362.19	234.24	397.03	191.04	124.73
(c.) Aluminium Extrusion, Forging & Conductor Division	35.50	122.68	48.92	109.11	191.67
Total	1,431.95	550.54	2,588.19	824.81	3,591.72
Less- Interest	130.51	57.73	219.78	121.33	386.52
Other Un-allocable Expenditure	262.87	392.23	602.83	436.79	707.09
Un-allocable Income	3.57	405.61	7.01	805.48	38.80
Total Profit Before Tax	1,042.14	506.19	1,772.59	1,072.17	2,536.91
3. Segment Capital Employed (Assets-Liabilities)					
(a.) Project Construction Division (Incl. Real Estate Dev)			1,557.35	2,874.43	(935.03)
(b.) Tower Manufacturing Division			3,936.95	2,068.61	3,539.41
(c.) Aluminium Extrusion, Forging & Conductor Division			639.48	771.59	631.44
(d.) Unallocated			(1,957.80)	(4,509.25)	8.27
Total			4,175.98	1,145.38	3,244.09

Notes:

- The above Results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30th October, 2009.
- The limited review, as required under clause 41 of listing agreement has been completed by the Auditors.
- Adjustments, if any, in employee benefits on account of revised AS - 15 issued by the Institute of Chartered Accountants of India will be dealt with in the audited accounts.
- Figures for the corresponding quarter have been regrouped/rearranged wherever necessary.

By Order of the Board

Manoj Toshniwal

Manoj Toshniwal
Managing Director

Place : Kolkata
Dated :30th October'2009