

ELECTRICAL MANUFACTURING COMPANY LIMITED
 Regd. Office : 139-B, B.T. Road, P.O. Kamarhati, Kolkata-700 058
 Unaudited Financial Results
 For the Quarter ended 30th June, 2009

(Rs. in lacs)

Particulars	Quarter ended		Year ended 31.03.2009 (Audited)
	30.06.2009	30.06.2008	
Net Sales/Income from Operations	7,456.53	6,000.76	33,515.51
Other Income	3.44	399.87	38.80
Total Income	7,459.97	6,400.63	33,554.31
Expenditure :			
a. Consumption of raw material	209.30	156.55	3,476.95
b. Purchase of Project Material	5,412.92	4,470.47	22,389.06
c. Power & Fuel	21.79	24.70	179.27
d. Fabrication & Processing Charges	121.91	256.09	1,148.01
e. Employment Cost	264.26	213.85	1,079.58
f. Depreciation	22.00	17.00	73.23
g. Other Expenditure	588.07	632.39	2,284.79
h. Total	6,640.25	5,771.05	30,630.89
Interest	89.27	63.60	386.51
Exceptional Items	-	-	-
Profit / (Loss) from Ordinary Activities before Tax	730.45	565.98	2,536.91
Tax Expenses & Provisions (including adjustment of deferred Tax)	248.94	56.97	1,746.93
Net Profit / (Loss) after Ordinary Activities after Tax	481.51	509.01	789.98
Extraordinary Items	-	-	-
Net Profit / (Loss) for the period	481.51	509.01	789.98
Paid up Equity Share Capital	3,000.00	3000.00	3000.00
Reserve Excluding Revaluation Reserve	0.51	0.51	0.51
Earning per Share (EPS) :			
a) Basic EPS before Extraordinary item for the period, for the year to date and for the previous year	1.61	1.70	2.63
b) Basic EPS after Extraordinary item for the period, for the year to date and for the previous year.	1.61	1.70	2.63
Public Shareholding			
- Number of Shares	2.06	2.06	2.06
- Percentage of shareholding	0.69%	0.69%	0.69%
- Percentage of Promoters' Shareholding	99.31%	99.31%	99.31%
Segment Performance - Revenue Results and Capital employed :			
1. Segment Revenue			
a) Project Construction Division (Incl. Real Estate Dev.)	7,200.32	5,755.24	30,583.23
b) Tower Manufacturing Division	165.35	184.53	2,153.57
c) Aluminium Extrusion, Forging & Conductor Division	90.86	6.10	778.71
Total :	7,456.53	6,000.76	33,515.51
Less: Inter Segment Revenue			
Net Sale/Income from Operations	7,456.53	6,000.76	33,515.51
2. Segment Results (Profit/Loss before Tax & interest)			
a) Project Construction Division (Incl. Real Estate Dev.)	1,107.98	331.04	3,275.32
b) Tower Manufacturing Division	34.84	(43.20)	124.73
c) Aluminium Extrusion, Forging & Conductor Division	13.42	(13.57)	191.67
Total :	1,156.24	274.27	3,591.72
Less : Interest	89.27	63.60	386.52
Other unallocable expenditure	339.96	101.53	707.09
Un-allocable Income	3.44	399.87	38.80
Total Profit before Tax	730.45	509.01	2,536.91
3. Segment Capital Employed (Assets-Liabilities)			
a) Project Construction Division (Incl. Real Estate Dev.)	1,133.42	2,657.64	(935.03)
b) Tower Manufacturing Division	3,474.75	1,363.70	3,539.41
c) Aluminium Extrusion, Forging & Conductor Division	659.85	517.05	631.44
d) Un-allocated	(2,612.97)	1,587.78	8.27
Total :	2,655.05	6,126.17	3,244.09
Notes:			
1. These results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 30th July, 2009.			
2. The limited review, as required under clause 41 of listing agreement has been completed by the Auditors.			
3. Adjustments, if any, in employee benefits on account of revised AS-15 issued by the Institute of Chartered Accountants of India will be dealt with in the audited accounts.			
4. Figures for the corresponding quarter have been regrouped/rearranged wherever necessary.			
Place : Kolkata	By Order of the Board <i>Manoj Toshniwal</i> Manoj Toshniwal Managing Director		
Dated : 30th July, 2009			
SPANNING POWER AROUND THE GLOBE			

Ym